

Demands for Grants and Appropriations 2020-21

Grant No. 16

119-Ministry of Defence

(Taka in Thousand)

Charged	0	Operating	33169,14,18	Recurrent	21831,38,52
Others	34841,61,18	Development	1672,47,00	Capital	12555,22,66
				Financial Asset	455,00,00
				Liability	0
Total :	34841,61,18	Total :	34841,61,18	Total :	34841,61,18

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	10483,88,69	10027,88,03	10052,09,90
3211	Administrative expenses	855,46,00	783,63,84	768,65,52
3221	Fees, charges and commissions	84,74,10	75,99,14	78,62,03
3231	Training	333,03,81	320,81,16	325,11,44
3241	Domestic travel and transfer	45,00	9,28	0
3243	Petrol, oil and lubricants	648,20,38	632,83,72	668,29,86
3244	Travel and Transfer	249,43,50	249,22,43	259,65,94
3251	Agriculture supplies	93,06,00	84,84,00	91,12,00
3252	Medical and surgical supplies	344,55,38	300,87,52	301,55,52
3253	Public order and safety supplies	410,18,23	274,19,86	335,94,48
3254	Food supplies	988,73,40	901,68,80	867,29,86
3255	Printing and stationery	66,86,69	61,44,19	58,49,41
3256	General supplies and materials	546,16,17	530,35,40	499,25,49
3257	Professional services, honorariums and special	391,04,27	366,51,94	331,76,46
3258	Repairs and maintenance	1922,01,55	1847,41,61	1801,68,24
3511	Public nonfinancial corporations subsidies	486,81,18	472,41,50	469,83,65
3631	Current grants	305,78,52	288,07,60	286,82,02
3632	Capital grants	50,51,50	46,38,12	44,71,23
3721	Social assistance benefits in cash	51,10	47,42	53,20
3731	Employment-related social benefits in cash	3495,87,80	3020,97,14	3020,97,14
3821	Current transfers not elsewhere classified	73,68,25	72,80,69	113,67,29
3823	Current transfers for projects	37,00	58,00	59,00
3911	Reserve	0	350,00,00	1076,14,36
Total - Recurrent Expenditure :		21831,38,52	20709,51,40	21452,84,04

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	2752,45,84	2915,08,32	2131,96,55
4112	Machinery and equipment	8977,10,54	8021,85,68	7561,92,23
4113	Other fixed assets	25,58,18	17,94,92	17,24,63
4114	Weapons systems	600,00,00	670,00,02	682,31,82
4121	Materials and supplies	12,00	14,00	15,00
4125	Military inventories	74,10,00	71,00,00	90,50,00
4131	Valuables	13,22,00	36,00,00	1,00,00
4141	Land	31,62,10	75,97,19	27,28,70
Sub Total - Non financial assets :		12474,20,66	11808,00,13	10512,38,93
Capital expenditure for project				
4211	Capital expenditure for project	76,00	1,93,00	2,01,00
Sub Total - Capital expenditure for project :		76,00	1,93,00	2,01,00
Reserve				
4911	Reserve	80,26,00	0	95,67,00
Sub Total - Reserve :		80,26,00	0	95,67,00
Total - Capital Expenditure :		12555,22,66	11809,93,13	10610,06,93
Assets				
Financial assets				
7215	Loans	455,00,00	455,50,00	457,13,68
Sub Total - Financial assets :		455,00,00	455,50,00	457,13,68
Total - Assets :		455,00,00	455,50,00	457,13,68
Total - Ministry of Defence :		34841,61,18	32974,94,53	32520,04,65

Demands for Grants and Appropriations 2020-21

Grant No. 16

119 - Ministry of Defence

(Taka in thousand)

Charged	0	Operating	33169,14,18	Recurrent	21831,38,52
Others	34841,61,18	Development	1672,47,00	Capital	12555,22,66
				Financial Asset	455,00,00
				Liability	0
Total:	34841,61,18	Total:	34841,61,18	Total:	34841,61,18

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
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Organisational Classification

11901 Secretariat, Ministry of Defence

Operating Activity	4688,01,10	4170,81,22	5227,23,86
Development Activity	81,39,00	14,18,00	78,27,00
Total:	4769,40,10	4184,99,22	5305,50,86
Recurrent	4231,88,10	3715,34,22	4768,28,18
Capital	82,52,00	14,15,00	80,09,00
Financial Asset	455,00,00	455,50,00	457,13,68
Total:	4769,40,10	4184,99,22	5305,50,86

11902 Department of Cypher

Operating Activity	2,86,00	2,50,00	2,60,00
Total:	2,86,00	2,50,00	2,60,00
Recurrent	2,53,56	2,21,80	2,37,46
Capital	32,44	28,20	22,54
Total:	2,86,00	2,50,00	2,60,00

11903 Survey of Bangladesh

Operating Activity	54,33,40	50,97,55	51,47,55
Development Activity	113,34,00	17,19,00	9,14,00
Total:	167,67,40	68,16,55	60,61,55
Recurrent	51,42,40	52,24,55	49,98,55
Capital	116,25,00	15,92,00	10,63,00
Total:	167,67,40	68,16,55	60,61,55

11904 Meteorological Department

Operating Activity	98,59,55	88,08,28	88,58,97
Development Activity	119,02,00	37,78,00	227,34,00
Total:	217,61,55	125,86,28	315,92,97
Recurrent	108,42,55	89,65,18	117,86,97
Capital	109,19,00	36,21,10	198,06,00
Total:	217,61,55	125,86,28	315,92,97

(Taka in Thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Organisational Classification				
11905	Controller General Defence Finance			
	Operating Activity	110,17,95	105,11,02	105,40,52
	Total:	110,17,95	105,11,02	105,40,52
	Recurrent	105,76,01	101,71,63	102,83,17
	Capital	4,41,94	3,39,39	2,57,35
	Total:	110,17,95	105,11,02	105,40,52
11906	Bangladesh Army			
	Operating Activity	15866,52,85	15144,22,13	14967,30,05
	Development Activity	950,96,00	1238,70,00	523,04,00
	Total:	16817,48,85	16382,92,13	15490,34,05
	Recurrent	11003,36,55	10508,43,03	10443,50,57
	Capital	5814,12,30	5874,49,10	5046,83,48
	Total:	16817,48,85	16382,92,13	15490,34,05
11907	Bangladesh Navy			
	Operating Activity	6195,34,28	5673,89,72	4594,42,72
	Development Activity	134,76,00	125,49,00	62,00,00
	Total:	6330,10,28	5799,38,72	4656,42,72
	Recurrent	2317,04,78	2244,55,32	2025,05,32
	Capital	4013,05,50	3554,83,40	2631,37,40
	Total:	6330,10,28	5799,38,72	4656,42,72
11908	Bangladesh Air Force			
	Operating Activity	4670,67,81	4836,80,01	4662,30,01
	Development Activity	73,00,00	100,00,00	60,15,00
	Total:	4743,67,81	4936,80,01	4722,45,01
	Recurrent	2793,12,31	2878,24,26	2790,26,38
	Capital	1950,55,50	2058,55,75	1932,18,63
	Total:	4743,67,81	4936,80,01	4722,45,01
11909	Inter Services Departments			
	Operating Activity	1439,90,50	1310,42,92	1298,47,97
	Development Activity	200,00,00	17,00,00	520,00,00
	Total:	1639,90,50	1327,42,92	1818,47,97
	Recurrent	1187,40,12	1086,45,60	1122,10,04
	Capital	452,50,38	240,97,32	696,37,93
	Total:	1639,90,50	1327,42,92	1818,47,97

(Taka in Thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Organisational Classification				
11910	Bangladesh National Cadet Core			
	Operating Activity	42,70,74	41,77,68	42,29,00
	Total:	42,70,74	41,77,68	42,29,00
	Recurrent	30,42,14	30,65,81	30,57,40
	Capital	12,28,60	11,11,87	11,71,60
	Total:	42,70,74	41,77,68	42,29,00
	Total - Operating Activity:	33169,14,18	31424,60,53	31040,10,65
	Total - Development Activity:	1672,47,00	1550,34,00	1479,94,00
	Total - Operating and Development Activity:	34841,61,18	32974,94,53	32520,04,65
	Total - Recurrent:	21831,38,52	20709,51,40	21452,84,04
	Total - Capital :	12555,22,66	11809,93,13	10610,06,93
	Total - Asset:	455,00,00	455,50,00	457,13,68
	Total Liability:	0	0	0
	Total-Ministry of Defence:	34841,61,18	32974,94,53	32520,04,65